# **NEVADA GAMING CONTROL BOARD INFORMATION SHEET FY21**

NGC/NGCB BUDGET:

FY21 \$ 46,035,342

FY22 \$ 51,959,766

PERSONNEL (Reflects authorized full-time equivalent positions by Division for FY21):

|                     |                |           |            |             |                | i ax anu  |            |
|---------------------|----------------|-----------|------------|-------------|----------------|-----------|------------|
|                     | Administration | Audit     | Technology | Enforcement | Investigations | License   | Total      |
| Classified          | 21             | 6         | 2          | 28          | 11             | 5         | 73         |
| <u>Unclassified</u> | <u>33</u>      | <u>84</u> | <u>24</u>  | <u>94</u>   | <u>65</u>      | <u>21</u> | <u>321</u> |
| Total               | 54             | 90        | 26         | 122         | 76             | 26        | 394        |

LICENSES ISSUED AND ACTIVE AS OF THE QUARTER ENDED JUNE 30, 2021:

(Source: Quarterly Statistics Report; Current As Of 7/21/21)

|            | Nonrestricted | Nonrestricted | Slot Route | Manufacturer/ |       |       |
|------------|---------------|---------------|------------|---------------|-------|-------|
| Restricted | Group I       | Group II      | Operator   | Distributor   | Other | Total |
| 1.992      | 143           | 321           | 50         | 381           | 37    | 2.924 |

# LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 2021:

(Source: Quarterly Statistics Report; Current As Of 7/21/21)

| Table and Counter Game      | es    | Card Games        |          |    | Slots         |         | Total   |
|-----------------------------|-------|-------------------|----------|----|---------------|---------|---------|
| Twenty-one                  | 2,207 |                   | <u> </u> |    | Restricted    | 17,870  |         |
| Roulette                    | 453   |                   |          | \$ | 0.01          | 292     |         |
| Baccarat                    | 426   |                   |          | \$ | 0.25          | 298     |         |
| Craps                       | 359   |                   |          |    | Multi-denom   | 16,800  |         |
| Pai Gow Poker               | 215   |                   |          |    | Other         | 480     |         |
| 3 Card Poker                | 192   |                   |          |    |               |         |         |
| Mini- Baccarat              | 163   |                   |          | N  | lonrestricted | 124,331 |         |
| Ultimate Texas Hold'em      | 153   |                   |          | \$ | 0.01          | 48,948  |         |
| Sports Pools                | 179   |                   |          | \$ | 1.00          | 6,622   |         |
| Race Books                  | 166   | Poker             | 495      | -  | Multi-denom   | 60,023  |         |
| Other Table & Counter Games | 376   | Interactive Poker | 2        |    | Other         | 8,738   |         |
| Total                       | 4,889 | Total             | 497      | To | tal           | 142,201 | 147,587 |

### TOTAL GAMING WIN AND COLLECTIONS FOR FY2021:

(Source: Quarterly Statistics Report; Current As Of 7/21/21)

#### **GAMING WIN**

|                  |                      | Percent      |  |
|------------------|----------------------|--------------|--|
| Area             | Gaming Win           | of Statewide |  |
| Clark            | \$<br>8,818,498,251  | 82.7%        |  |
| Washoe           | \$<br>925,759,148    | 8.7%         |  |
| Elko             | \$<br>334,050,118    | 3.1%         |  |
| South Lake Tahoe | \$<br>257,818,444    | 2.4%         |  |
| Carson Valley    | \$<br>123,652,755    | 1.2%         |  |
| All Others       | \$<br>203,330,371    | 1.9%         |  |
| Statewide        | \$<br>10.663.109.087 | 100.0%       |  |

# SLOT, TABLE, COUNTER & CARD GAMES WIN FOR FY2020:

(Source: Quarterly Statistics Report; Current As Of 7/21/21)

| Slot Win                        | \$ 7,564,756,163  |
|---------------------------------|-------------------|
| Table, Counter & Card Games Win | \$ 3,098,352,924  |
| Total                           | \$ 10,663,109,087 |

### RANKING OF SLOTS, TABLE & COUNTER GAMES WIN TO TOTAL WIN:

(Source: Monthly Revenue Report; Current As Of 7/21/21)

| Slots:                 |       |
|------------------------|-------|
| Multi Denom.           | 32.0% |
| \$0.01                 | 30.3% |
| \$1.00                 | 4.7%  |
| \$0.25                 | 1.8%  |
| \$5.00                 | 0.6%  |
| \$0.05                 | 0.3%  |
| Table & Counter Games: |       |
| Twenty-one             | 7.6%  |
| Baccarat               | 5.7%  |
| Sports Pool            | 3.8%  |
| Craps                  | 3.2%  |
| Roulette               | 2.9%  |
| Ultimate Texas Holdem  | 0.9%  |

# **COLLECTIONS (State Gaming Taxes and License Fees)**

| Area             | G  | State aming Taxes | Percent of Statewide |  |
|------------------|----|-------------------|----------------------|--|
| Clark            | \$ | 721,146,768       | 81.4%                |  |
| Washoe           | \$ | 83,889,596        | 9.5%                 |  |
| Elko             | \$ | 30,415,201        | 3.4%                 |  |
| South Lake Tahoe | \$ | 21,158,715        | 2.4%                 |  |
| Carson Valley    | \$ | 11,431,959        | 1.3%                 |  |
| Balance          | \$ | 17,640,913        | 2.0%                 |  |
| Statewide        | \$ | 885,683,152       | 100.0%               |  |

# GENERAL FUND AND DEDICATED FUND COLLECTIONS:

(Source: Collections Summary by General Ledger; Current As Of 8/18/21)

| General Fund                        | \$<br>845,649,818 |
|-------------------------------------|-------------------|
| Dedicated Funds (Schools, Counties) | \$<br>40,033,334  |
| Total                               | \$<br>885,683,152 |

### **COLLECTIONS BY CATEGORY**

(Source: Collections Summary by General Ledger; Current As Of 8/18/21)

|                                   |          | Amount      | Percent |
|-----------------------------------|----------|-------------|---------|
| Percentage Fees                   | \$       | 800,835,862 | 90.4%   |
| Entertainment Tax                 | \$       | 7,276,035   | 0.8%    |
| Quarterly Nonrestricted Slot Fee  | \$       | 9,798,140   | 1.1%    |
| Quarterly Table/Counter games Fee | \$       | 5,467,970   | 0.6%    |
| Quarterly Restricted Slot Fee     | \$       | 7,820,556   | 0.9%    |
| Annual Slot Tax                   | \$       | 38,090,130  | 4.3%    |
| Annual Table/Counter games Fee    | \$       | 2,089,467   | 0.2%    |
| Other Collections                 | \$       | 14,304,992  | 1.7%    |
| Total                             | <u> </u> | 885.683.152 | 100.0%  |